

updated 7/21/05

**APPROPRIATION HISTORY BY FUND
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION**

Fiscal Year	GR	% of inc (dec) over previous year	FED	% of inc (dec) over previous year	OTHER	Lottery Amounts included in OTHER	Gaming Amounts included in OTHER	Bingo Amounts included in OTHER	% of inc (dec) over previous year (OTHER)	TOTAL
1986	864,257,819		232,885,710		419,111,778					1,516,255,307
1987	961,567,352	11.26%	226,805,022	-2.61%	456,189,160				8.85%	1,644,561,534
1988	1,036,804,433	7.82%	245,877,768	8.41%	496,753,270				8.89%	1,779,435,471
1989	1,189,925,707	14.77%	253,770,402	3.21%	491,218,830				-1.11%	1,934,914,939
1990	1,181,315,312	-0.72%	263,835,474	3.97%	518,449,080				5.54%	1,963,599,866
1991	1,229,172,489	4.05%	295,486,470	12.00%	523,128,684				0.90%	2,047,787,643
1992	1,288,753,119	4.85%	311,326,244	5.36%	516,524,927				-1.26%	2,116,604,290
1993	1,260,230,510	-2.21%	355,061,249	14.05%	513,895,184				-0.51%	2,129,186,943
1994	1,284,637,132	1.94%	384,177,356	8.20%	584,361,520	44,954,800			13.71%	2,253,176,008
1995	1,636,490,922	27.39%	424,800,395	10.57%	511,629,214	59,044,016			-12.45%	2,572,920,531
1996	1,717,099,127	4.93%	460,407,967	8.38%	675,742,422	64,544,764	71,600,000		32.08%	2,853,249,516
1997	1,895,707,856	10.40%	455,134,354	-1.15%	775,285,173	63,409,841	182,500,000		14.73%	3,126,127,383
1998	1,892,948,658	-0.15%	454,761,523	-0.08%	920,334,110	62,427,663	143,860,000		18.71%	3,268,044,291
1999	1,972,365,307	4.20%	487,180,196	7.13%	941,860,726	61,083,379	135,800,000		2.34%	3,401,406,229
2000	2,255,090,029	14.33%	595,729,971	22.28%	1,028,138,137	64,441,220	157,300,000	1,707,167	9.16%	3,878,958,137
2001	2,380,183,337	5.55%	680,555,780	14.24%	1,179,196,561	75,829,718	187,200,000	1,707,167	14.69%	4,239,935,678
2002	2,453,841,627	3.09%	783,638,904	15.15%	1,193,396,648	87,765,127	193,751,000	1,707,167	1.20%	4,430,877,179
2003	2,616,153,489	6.61%	880,523,083	12.36%	1,151,748,846	112,021,897	203,792,000	1,707,167	-3.49%	4,648,425,418
2004*	2,392,045,800	-8.57%	927,318,630	5.31%	1,152,573,153	121,134,277	231,800,000	1,707,167	0.07%	4,471,937,583
2005	2,562,386,690	7.12%	995,086,691	7.31%	1,207,184,043	143,865,994	239,950,000	1,707,167	4.74%	4,764,657,424
2006	2,558,361,252	-0.16%	948,302,067	-4.70%	1,336,789,504	156,649,818	276,714,074	1,707,167	10.74%	4,843,452,823

* TAFP action. Includes \$100 million for "Plan B" revenues and \$25 million more

** Figures are Net of Desegregation Appropriation